

2022 Budget Formulation Process Planning Calendar

Statute Date Requirements

January 21, 2021	Post to Tribal Website and distribute to Branches / Departments approved 2022 Budget Formulation Process calendar (December 8, 2020 AFC Mtg ; December 17, 2020 TC Mtg)
February 1, 2021	Report Anticipated General Fund balance for 2020 and anticipated revenues for 2022 to Tribal Council (January 29, 2021 Special AFC Mtg)
February 1, 2021	Accounting Department to distribute templates and submission instructions to Branches / Departments
February 15, 2021	Approve the General Fund Budget Allocation to Governmental Branches (January 29, 2021 AFC Mtg ; February 11, 2021 TC Mtg)
March 15, 2021	Branch / Department 2020 Budget submissions to Treasury Office, including General Fund Budgets, Cost Recovery Budgets and Grant / Federal Contract Fund Budgets
1 st week of April	Executive Branch Budget hearings (April 7) and Election Board (April 7)
1 st week of April	Legislative and Judiciary hearings / remaining Executive Departments Budget hearings (April 9)
2 nd week of April	LTBB 2020 Proposed Annual Budget available to Tribal Citizens (April 5) Must be posted on the LTBB website on or before April 11.
2 nd week of April	2020 Annual Budget Public Hearing (April 13)
By Annual Meeting	Tribal Council approve annual budget (April 13, 2021 AFC Mtg ; April 22, 2021 TC Mtg) Final 2020 Annual Budget posted to Tribal Website (April 26, 2021)
TBD	Annual Community Meeting

2022 Budget Formulation Process Calendar: Approved AFC 12/8/2020; Approved TC 12/17/2020; Posted to the Web on 12/18/2020